

Annual Report 2005-2006



SOCIETY FOR PROMOTION OF TRIBAL
WELFARE AND DEVELOPMENT (SPTWD)

Director's Report

I am happy to present the second Annual Report 2005-2006 to all members and well wishers of SPTWD. In the past year, the team started education centered community development program for slum dwellers in Sri Ram Colony, Khajuri Khas, Delhi. Our aim is to provide quality education to the less-privileged children at affordable fee. In addition, the team also works to improve the health and livelihood opportunities of the poor parents/communities so that they are in a position to give their children uninterrupted education for at least up to the secondary level.



We are all excited to see that the little things that we do are beginning to impact the lives of the children in particular although it is like a drop in the ocean compared to the need. I hope our small initiatives will lay a strong foundation for a better tomorrow for the years to come. It is this hope and vision that motivate us to walk extra miles even when the task is difficult and the challenges daunting.

On behalf of the board, I like to thank everyone who have supported us without which it would not have been possible to reach this far. Last, but not the least – a big 'Kudos' to my team for their commitment and tireless work regardless of weather conditions and circumstances.

A handwritten signature in black ink, appearing to read 'Sem Haakip'.

Sem Haakip
Secretary/Director

ABOUT SPTWD

Society for Promotion of Tribal Welfare and Development (SPTWD) is a national level development organization formed by likeminded professionals from different walks of life interested in improving the conditions of the poor and tribals in India. It was formally registered on 21st May 2004 under Societies Registration Act (XXI) of 1860 in Delhi. It is also registered under 80G (5) (VI) of the Income Tax Act, 1961 for exemption.

VISION

Peace and sustainable development through compassionate action.

MISSION

To work towards maximizing opportunities for the poorest and Tribals through improved education, livelihood, health care services, economic empowerment, business and skill training, environment protection, research and documentation and influencing policies through lobby and advocacy.

ACTIVITIES REPORT

AWARENESS PROGRAM

Society for Promotion of Tribal Welfare and Development (SPTWD) is involved in education/school centered community development programs among slum community in Sri Ram Colony, Khajuri Khas, Delhi. Its programs are designed to address a wide range of complex but inter-related issues like poverty, illiteracy, ill-health and



livelihoods to achieve long term development and self-reliance of the individual, family and community. We mobilize and organize the community leaders of each block (A-E) and organize awareness meetings on various issues like safe drinking water and sanitation, electricity, road and health and children education. We conducted 9 block wise meetings with local leaders this year. One of their main queries was regularization of the colony. We found that majority of the residents come from western UP and belong to Muslim community. We also conduct house to

house visits and talked to women to find their problems. However, women were not forth coming and in some cases, the team were not allowed to enter their houses. Slowly, through our school children, we were able to make contact with many of their parents and gain their trust for other programs like health camps, self-help groups, parents-teachers meetings and tailoring training for young girls.



PRIMARY EDUCATION

In Oct'2004, we started tuition centre with 25 school drop out children. Through our baseline survey in E-block, we found many children not attending any school. The reasons cited was that private schools are very expensive that the poor parents cannot afford it. On the other hand, those studying in government schools did not fare well in their exam and drop out. We found neither private nor government schools serving the interest of the poor. This experience challenge us to think of ways to provide quality education to the poor at affordable cost. Meanwhile, the number of children attending our tuition centre increased to 80 by september 2005. Hence, in Oct'2005, the tuition centre initiative was converted into a regular school named Ebion Public School (EPS). Ebion is a Hebrew word meaning underprivileged. Hence, EPS is a low cost model public school particularly for the poor and less-privileged.



HEALTH CARE

We found cough and cold, skin rashes, eyesore and dysentery common among our school children. We also found the parents particularly the women groups suffering from minor ailments due to lack of personal hygiene and adequate nutrition. As such, we conducted four medical camps during the year and provided free health check ups and medicines free of cost to more than 300 people mostly women and children. We issue health cards to our school children to be able to monitor their health problems. The doctors also gave talks on common diseases and how to prevent from them by maintaining personal hygiene. Serious cases were referred to GTB, Hindu Rao and St. Stephen Hospitals for further treatment.



ECONOMIC EMPOWERMENT



Through awareness and medical camps, SPTWD team established good rapport with the women. As a result, we are able to mobilize and organize them into thrift and credit groups. The team has formed two SHGs – one of young girls and the other women with 10 and 20 members respectively. The girls save Rs.50 per month where as the women group save Rs.100 per month for their

lean periods and future needs. We conducted seminar by inviting experts from Chetnalaya. As a result, women are coming forward for the SHG programs slowly. We plan to provide the SHGs business and skill training so that they are able to earn regular and sustained income by starting small income activities.

LOCAL GOVERNANCE

A committee comprised of 15 member representative from each bloc (A-E) was formed with Chairman, Secretary and Treasurer. SPTWD is focusing on capacity building of local leaders to take up their issues with the concern authorities. We conducted regular meetings with them on children education, water and sanitation, road, power supply, skill training for boys and



girls and income earning initiatives for women The committee has pledged their support to SPTWD to improve the children’s education and women economic empowerment. Slowly, a beginning has been made with the men group as well. We firmly believe that the leaders will work with honest for the larger benefit and well being of their community as a whole especially children’s education and the health status of the women.

CHALLENGES

Some people from the colony threatened SPTWD team to discontinue their work immediately. As a result, we could not work for more than one week. However, with the support of two local leaders Mr. Datta Ram and Mr. Jamaluddin, we could continue the work without any hurdle after two weeks of blockage. They objected to our work and spread the news that we will convert them to Christianity. They destroyed our tuition centre signboard and accused the two leaders who supported us of accepting money to protect us. The situation was brought under control with the help of the two local leaders and intervention of the local police station officer.

STAFF CAPACITY BUILDING

We recognize that the strength of an organization lies on its people. Therefore, we continuously strive to improve the knowledge and skill of our staff in order to develop them into effective workers and efficient managers. During the year, two teachers Ms. Neha and Ms. Babita attended a one week teacher cum community development training in Muneer, New Delhi. The project coordinator Mr. Paobul Haokip and Ms. Lhingcha attended one months course on community transformation conducted by EFICOR, New Delhi.

WORKING PARTNERS

EFICOR - Evangelical Fellowship of India Commission on Relief, a Delhi based national level christian relief and development organization is our partner in Delhi slum development initiative. Room to Read India Trust, an American NGO supporting children education in many countries is another SPTWD support partner in primary education initiative providing technology (computer, CDs) and library support.

Ms. Babita

My name is Babita and I am from Khajuri Khas, Delhi. The past one year I work as a teacher in Ebion Public School (EPS), Sri Ram Colony, Delhi, run and managed by SPTWD organization. We started with few children but now the school has many students. My desire is that whatever I teach to the students they are able to learn them properly and produce good results. I attended a training program in Muneer where I learnt more about adult literacy, Self-help groups, HIV/AIDS and effective communication. It helps me improve my own nature and teaching. I enjoy my work as a teacher and other community development programs of the organization. All the staffs are cooperative and supportive. We plan together and discuss the problems we faced. Many times parents of our students come to us with their problems and we always try to help them out in every possible way. I will always give my best and also try to learn from my work. I believe that God is always with me and my team and the school children.

**Mr. Paobul**

I am Paobul Haokip working as Project Coordinator-Delhi slum project. I have been involved from the start and it has been a good learning for me to interact with the various stakeholders particularly the community, who are so different from mine. I also benefited from partnership meetings and community transformation training I attended.

I learn more about data collection, conducting base-line surveys, project writing, report writing and financial management. I am thankful to my Director for his guidance and in puts in my work and to my co-workers for their support. Though there were difficult times, I enjoy my work and feel proud to be apart of the team.

Ms. Neha

I am Neha from Khajuri Khas, working as a teacher. It is my first job and experience as a teacher. I found all the staff members and students very good, well behave and supportive especially in times of difficulty. I am very particular about my work and try to give my best in every way.



I am punctual, active in all activities and work hard too. I am grateful to my colleagues and students for their support and I pray to God for their success.

Mr. Hengam



I am **Mr. Hengam** working as volunteer and looking after the school administration. I have been involved in the project since from the start in 2004. I was involved in the base-line survey, setting up the project office and starting the tuition centre. I am very happy to see the progress we made so far.

During initial days, the community people were suspicious of us and would question us a lot. However, after the tuition centre was started and thereafter the Ebion Public School and other community development programs like health camps, formation of women self-help groups they gain confidence and come forward for meetings and other programs. Today, when I look back I feel really satisfied to see the changes in the children in particular.

AUDITED FINANCIAL STATEMENTS FOR THE YEAR 2005-2006**Auditor Financial Report**

P.C. SURI & ASSOCIATES
CHARTERED ACCOUNTANTS

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To,

The members of SPTWD society
 956, Group-III, Pocket-C
 Janta Flats, Hastal, Uttam nagar
 New Delhi – 110 059

Sub: AUDIT REPORT FOR THE YEAR ENDING 31st MARCH 2006

We have audited the attached Balanced Sheet of The Society for Promotion of Tribal Welfare and Development (SPTWD) as at 31st March 2006 and also Income and Expenditure Account and Receipt and Payment Account of the society for the year ended on that date annexed thereto and report as under:

1. We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. In our opinion the Balance Sheet and Income and Expenditure Account dealt with by this report are to agreement with the books of accounts.
3. In our opinion, paper books of accounts and required by law have been kept by the society so far as it appear from our examination of the books.
4. In our opinion and to the best of our information and according to the explanations given to us, the said, accounts give a true and fair view :-
 - I. In case of the Balance Sheet, of the State of Affairs of the society as 31st March 2006.
 - II. In case of Income and Expenditure Account, of the surplus of the year ended on that date.

Place : New Delhi
 Dated : 10-10-2006

P.C. SURI & ASSOCIATE
 CHARTERED ACCOUNTANTS



(P.C. Suri)

AUDITED FINANCIAL STATEMENTS FOR THE YEAR 2005-2006

SOCIETY FOR PROMOTION OF TRIBAL WELFARE AND DEVELOPMENT

956, GP-III, Pocket – C, Janta Flats, Hastsal, Uttam Nagar, New Delhi - 110059

Regd. No. Under the Income Tax Act: 934/2005-2006

Regd. No. Under the Society Act: S-49246

Income and Expenditure Account for the period 1st April 2005 to 31st March 2006

| <u>Expenditure</u> | <u>Amount</u> | <u>Income</u> | <u>Amount</u> |
|--|---------------|-------------------------------|---------------|
| To Expenditure incurred on Objectives | | Donation Received from | |
| <u>Medical Care of Community</u> | | Domestic Sources | 345600.00 |
| Doctor's Honorarium | 6000.00 | | |
| Medicines exp. | 15500.00 | | |
| <u>Educational Program exp.</u> | | | |
| Teacher's Remuneration | 36000.00 | | |
| Coordinator's Remuneration | 48000.00 | | |
| Conveyance for Coordinator | 3600.00 | | |
| Teaching & Study Materials | 7850.00 | | |
| Rent for School | 14400.00 | | |
| <u>Vocational Training Program exp.</u> | | | |
| Remuneration to Tailoring Teacher | 18000.00 | | |
| Rent for tailoring centre | 8400.00 | | |
| Tailoring Materials exp. | 2750.00 | | |
| <u>Relief Program exp.</u> | | | |
| Food and clothing for Community | 21500.00 | | |
| <u>Local Governance Program exp.</u> | | | |
| Supporters Meeting exp. | 6740.00 | | |
| Local volunteers Training exp. | 4550.00 | | |
| Exposure Field Visit exp. | 2630.00 | | |
| Conveyance exp. | 8500.00 | | |
| <u>Administrative exp.</u> | | | |
| Honorarium to Project Manager | 60000.00 | | |
| Accountancy fee | 24000.00 | | |
| Rent for office | 12000.00 | | |
| Printing & Stationery exp. | 4550.00 | | |
| Board Meeting exp. | 2050.00 | | |
| Electricity & Water exp. | 1200.00 | | |
| Office Maintenance exp. | 6750.00 | | |
| Miscellaneous exp. | 1780.00 | | |
| Depreciation on Computer | 7800.00 | | |
| To Surplus carried to Corpus Fund A/c | 21050.00 | | |
| | 345600.00 | | 345600.00 |

Audit Report

As per our report of dated attached
For P.C. Suri & Associates

Chartered Accountants

Place: New Delhi
Dated: 10.10.2006



Society for promotion of tribal
welfare and development
Secretary
Secretary/Director

Society for promotion of tribal
welfare and development (SPTWD)

S.K. Basumatary
Treasurer

Treasurer

AUDITED FINANCIAL STATEMENTS FOR THE YEAR 2005-2006

SOCIETY FOR PROMOTION OF TRIBAL WELFARE AND DEVELOPMENT

956, GP-III, Pocket – C, Janta Flats, Hastal, Uttam Nagar, New Delhi – 110059

Regd. No. Under the Income Tax Act: 934/2005-2006

Regd. No. Under the Society Act: S-49246

Balance Sheet for the Period 1st April 2005 to 31st March 2006

| <u>Corpus Fund & Liabilities</u> | <u>Amount</u> | <u>Assets</u> | <u>Amount</u> |
|--|-----------------|---|-----------------|
| Corpus fund | | <u>Fixed Assets</u> | |
| Balance B/F | 11000.00 | Computer | 26000.00 |
| Amount transferred from Income & Expenditure account | 21050.00 | Dep.@ 60% | 7800.00 |
| | | ----- | 18200.00 |
| | | <u>Current Assets</u> | |
| | | Cash in hand | 2850.00 |
| | | ICICI Bank (Saving A/c No.08701035148) | 11000.00 |
| | <u>32050.00</u> | | <u>32050.00</u> |

Note: Depreciation on Fixed Assets has been provided for according the provision of the Income Tax Act, 1961.

For P.C. Suri & Associates

Chartered Accountants

Place: New Delhi
Date: 10.10.2006



Society for promotion of tribal welfare and development

S.K. Basumatary
Secretary

Society for promotion of tribal welfare and development (SPT WD)

S.K. Basumatary
Treasurer

Treasurer

GOVERNING BODY MEMBERS

1. Dr. Amita Bardhan : Chairperson Delhi
2. Mr. Sunil Kumar Basumatary : Treasurer Delhi
3. Mr. Semkhothong Haokip : Secretary/Director Ghaziabad U.P.
4. Dr. M.P. Gupta : Member Delhi
5. Mr. Prashant Behary : Member Bihar
6. Mr. Raaj Mondol : Member Delhi
7. Ms. Kim Maria Misao : Member Delhi
8. Mr. Mritunjai Asha : Member Orissa
9. Mr. Binu Plamthottam : Member Kerala
10. Mr. Garipati Lazarus : Member Andhra Pradesh
11. Rev. Nephurai Jamatia : Member Tripura
12. Mr. Mahanand Bagh : Member Chhatishgarh
13. Mr. S. Sugitha Raj : Member Chennai
14. Mr. Pranjal Brahma : Member Assam



SOCIETY FOR PROMOTION OF TRIBAL WELFARE AND DEVELOPMENT (SPTWD)

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Project Office

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